

Town of Moraga

Revised Street Rehabilitation Cost Sharing Policy

Agenda Item 10A

April 10, 2024

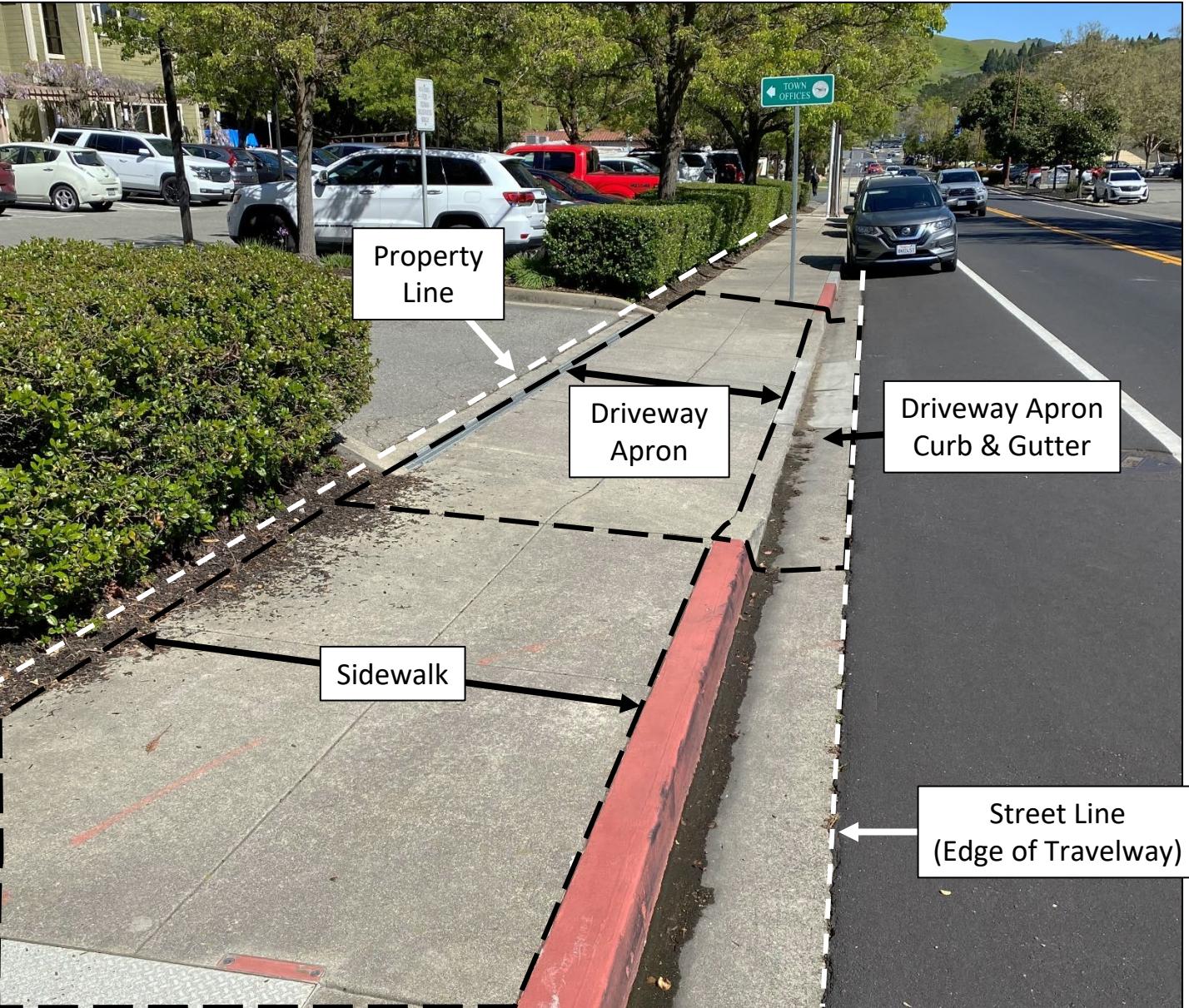
Street Rehab Cost Sharing Policy Presentation Outline

- Recommendation
- Sidewalk Area Definition
- Policy Benefits & Costs
- Measure K Compliance
- Next Steps

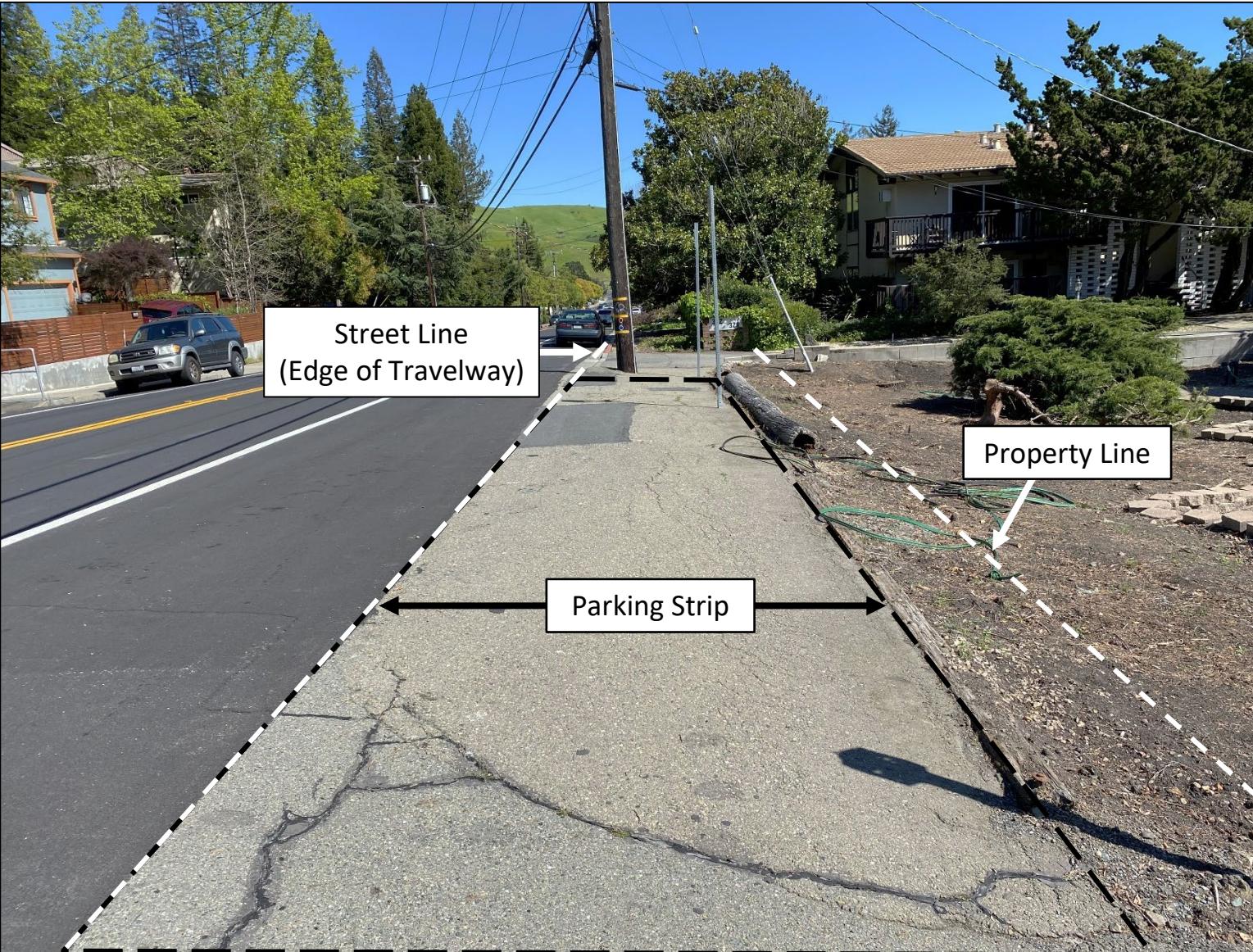
Street Rehab Cost Sharing Policy Recommendation

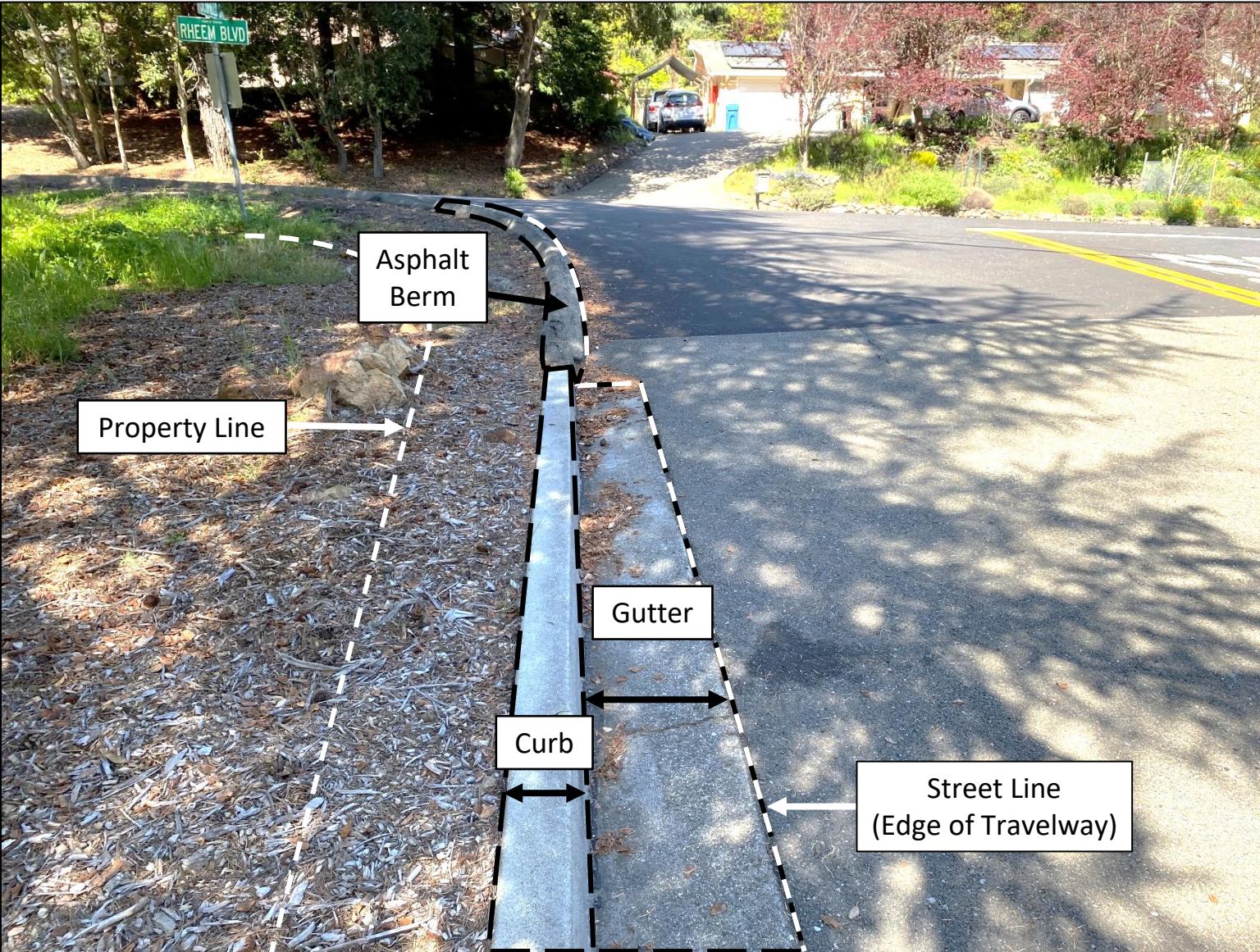
- Town to fund Sidewalk Area Repairs,
when part of a Town Street Rehabilitation Project

Sidewalk Area Definition & Examples









Town Funded Sidewalk Area Repairs

Benefits

(Part 1)

- Reduced staff time spent on Reimbursement Agreements (saving up to \$150K)
- More efficient use of staff time & increased focus on street projects
- Increased project implementation & decreased enforcement
- Promotes positive relationship with property owners

Town Funded Sidewalk Area Repairs

Benefits

(Part 2)

- Uniform high quality sidewalk area repairs
- Safer sidewalks & increased ADA compliance
- Improved neighborhood connectivity, aesthetics, & property values
- Property owners retain maintenance, repair, and legal liability

Town Funded Sidewalk Area Repairs Costs & Concerns

- Reduction of \$309K to \$359K for street projects
- Less funding for other CIP projects and/or services
- Potential risk to the Town
- May result in confusion regarding how other sidewalk area repairs are funded

Measure K Compliance

- Full compliance with Measure K Ballot
- Recurring Oversight Committee Review
- Measure K will be major funding source
- Leverage other funding sources:
 - Federal ADA grants
 - State Gas Tax Funds
 - State “Safe Routes to Schools” Grants
 - Garbage Fees
 - Other Sources

Why Now?

(Part 1)

- Opportunity to build on past success of Measure K
- Supports upcoming aggressive two-year Street Rehabilitation Program
- Avoids delays to future street improvement projects
- Will ensure continued Pavement Condition Index (PCI) Improvement

Why Now?

(Part 2)

- Need to align Policy and Practice
- In sync with General Plan Update & Economic Vitality Element goals
- Makes neighborhoods safer
- Promotes a brighter future for Moraga

Recommendation

1. Adopt Street Rehabilitation Cost Sharing Policy Resolution
2. Introduce an ordinance amending Municipal Code to incorporate new Street Rehabilitation Cost Sharing Policy
3. Approve CEQA Exemption Finding

Next Steps

- **April 24, 2024 Town Council Meeting**
 1. Hold Public Hearing & Adopt amended Municipal Code
 2. Amend FY 2024-25 Measure K Fund Budget to repay property owners
 3. Authorize staff to amend existing Reimbursement Agreements with property owners to commence repayments
 4. Town Council awards FY 23-24 & FY 24-25 Street Rehab. Construction Bids
- **Late May 2024** -- Amended Ordinance goes into effect
- **June 2024** -- Street Rehabilitation Construction Projects start

Questions

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