

**Town of Moraga**

**Revised Street Rehabilitation  
Cost Sharing Policy**

**Agenda Item 10A**

**April 10, 2024**

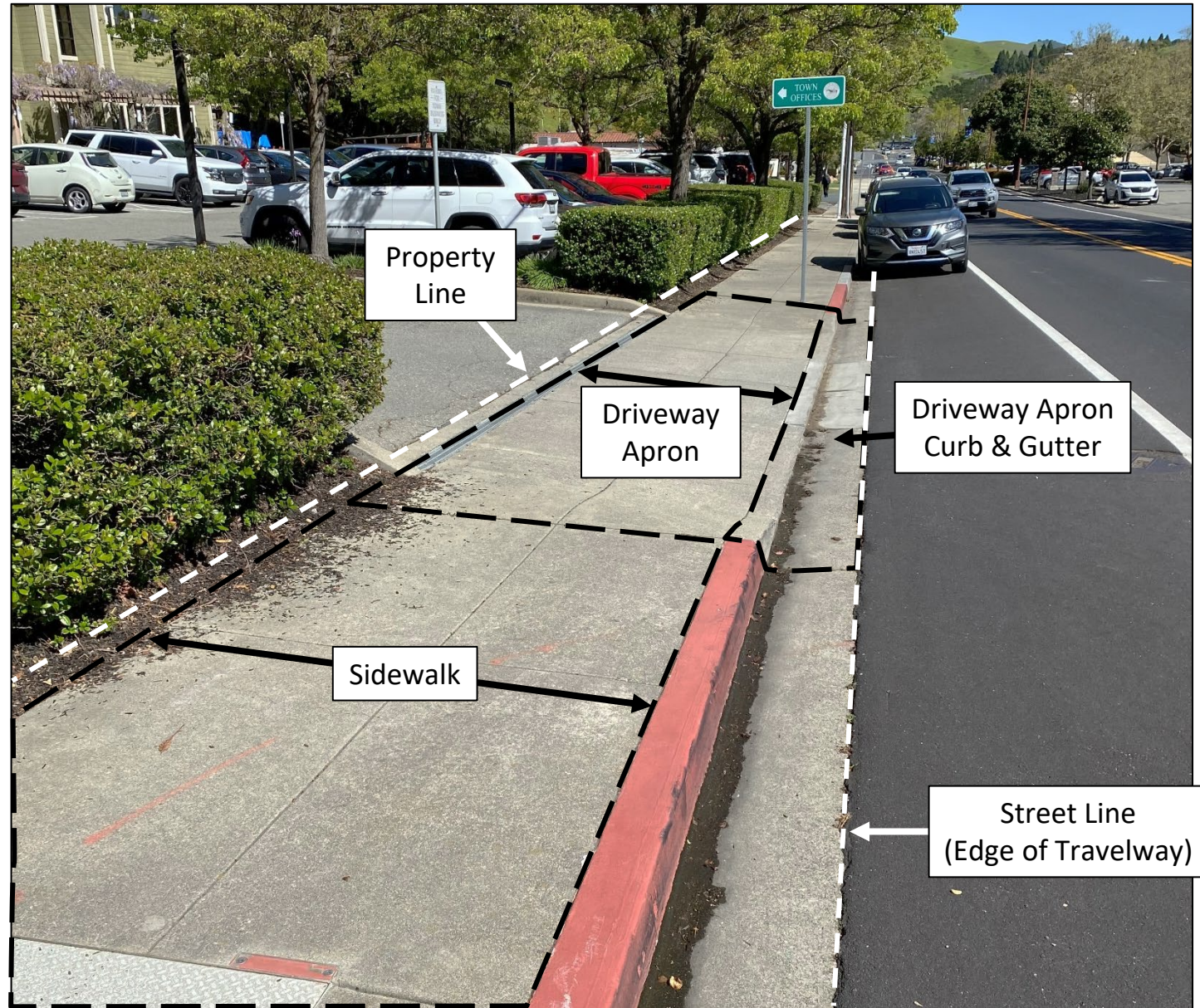
# Street Rehab Cost Sharing Policy Presentation Outline

- Recommendation
- Sidewalk Area Definition
- Policy Benefits & Costs
- Measure K Compliance
- Next Steps

# Street Rehab Cost Sharing Policy Recommendation

- Town to fund Sidewalk Area Repairs,  
when part of a Town Street Rehabilitation Project

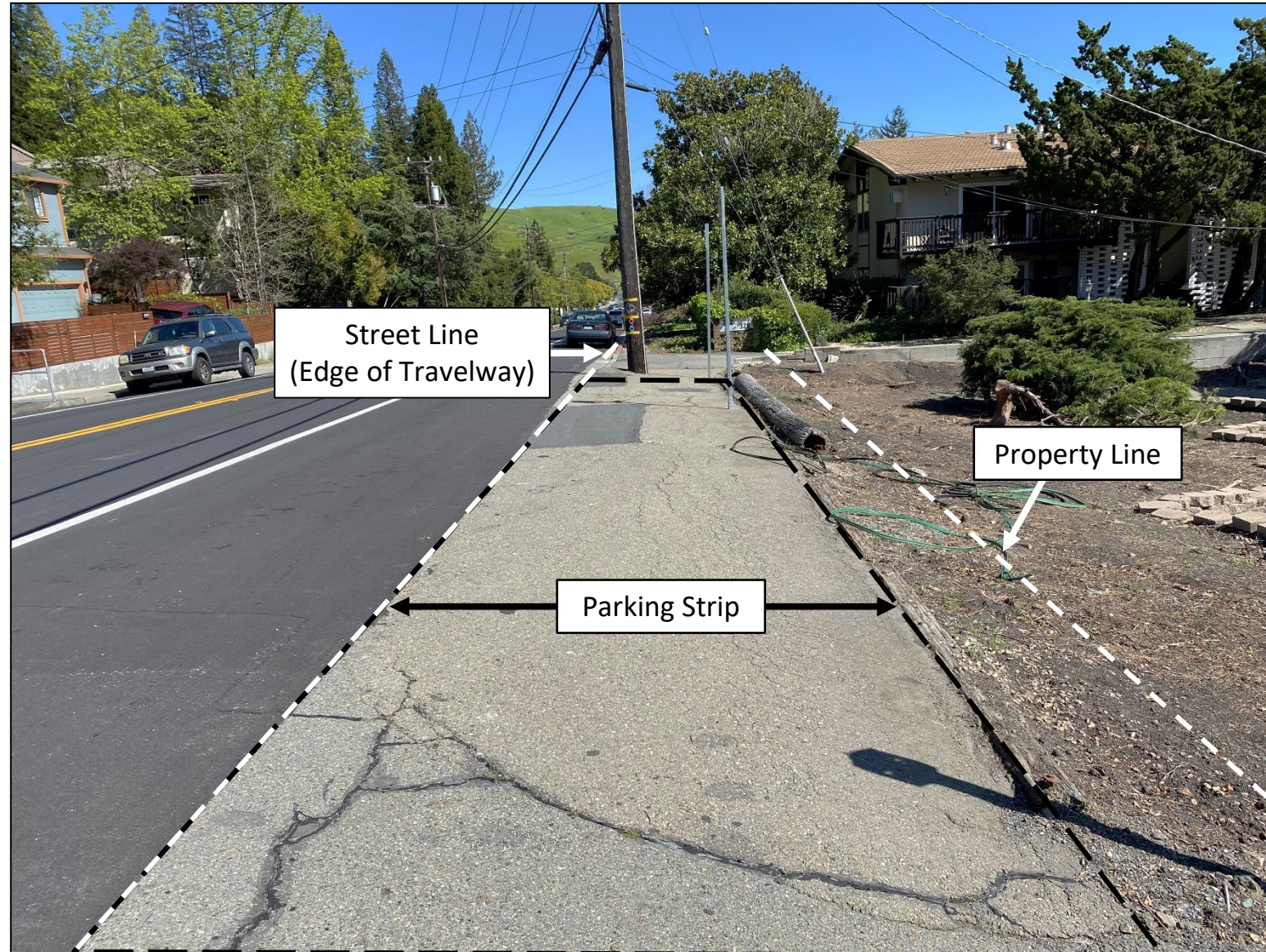
# **Sidewalk Area Definition & Examples**



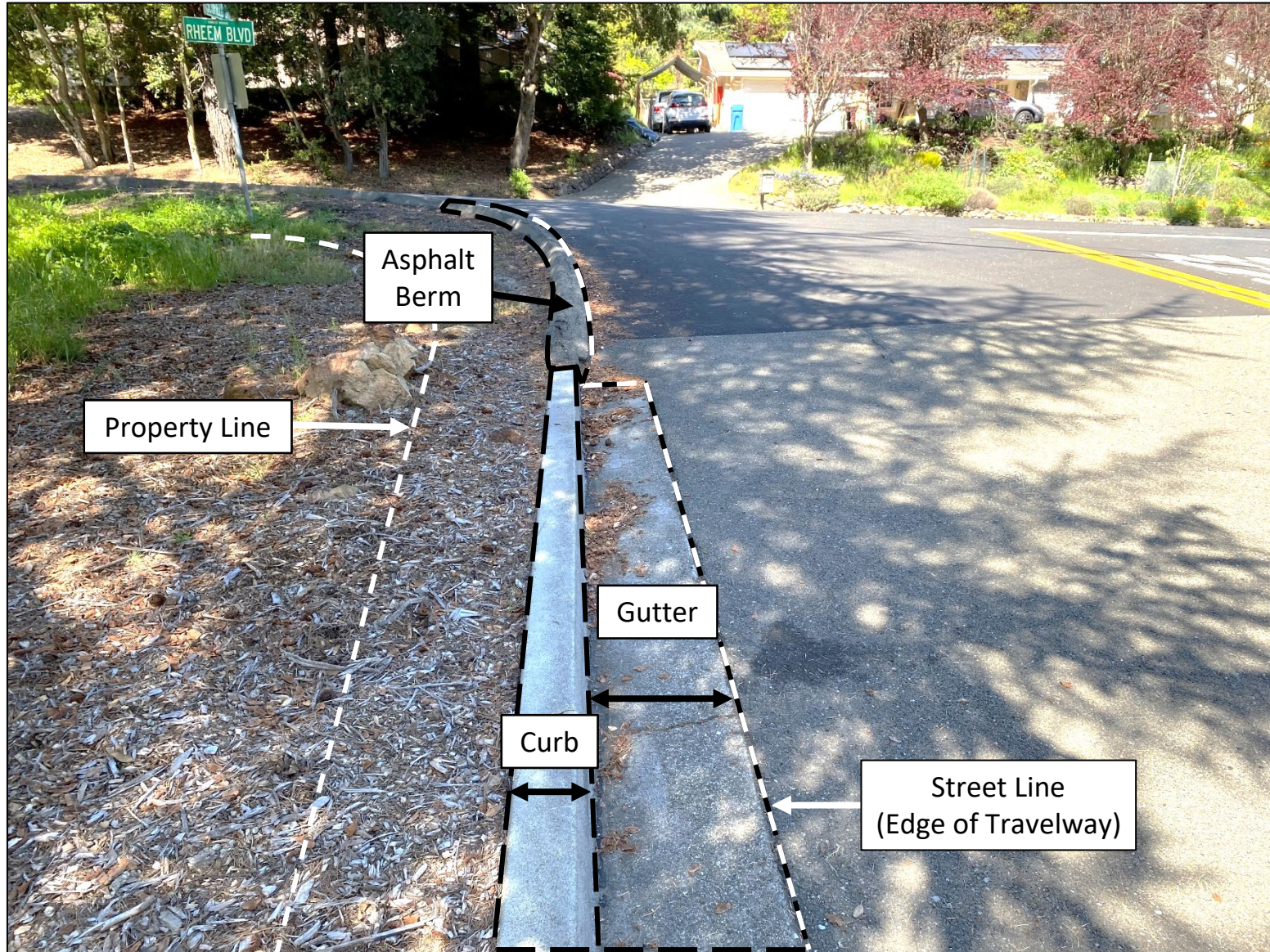














# Town Funded Sidewalk Area Repairs

## Benefits

(Part 1)

- Reduced staff time spent on Reimbursement Agreements (saving up to \$150K)
- More efficient use of staff time & increased focus on street projects
- Increased project implementation & decreased enforcement
- Promotes positive relationship with property owners

# Town Funded Sidewalk Area Repairs

## Benefits

(Part 2)

- Uniform high quality sidewalk area repairs
- Safer sidewalks & increased ADA compliance
- Improved neighborhood connectivity, aesthetics, & property values
- Property owners retain maintenance, repair, and legal liability



# Town Funded Sidewalk Area Repairs Costs & Concerns

- Reduction of \$309K to \$359K for street projects
- Less funding for other CIP projects and/or services
- Potential risk to the Town
- May result in confusion regarding how other sidewalk area repairs are funded

# Measure K Compliance

- Full compliance with Measure K Ballot
- Recurring Oversight Committee Review
- Measure K will be major funding source
- Leverage other funding sources:
  - Federal ADA grants
  - State Gas Tax Funds
  - State “Safe Routes to Schools” Grants
  - Garbage Fees
  - Other Sources



# Why Now?

## (Part 1)

- Opportunity to build on past success of Measure K
- Supports upcoming aggressive two-year Street Rehabilitation Program
- Avoids delays to future street improvement projects
- Will ensure continued Pavement Condition Index (PCI) Improvement

# Why Now?

## (Part 2)

- Need to align Policy and Practice
- In sync with General Plan Update & Economic Vitality Element goals
- Makes neighborhoods safer
- Promotes a brighter future for Moraga



# Recommendation

1. Adopt Street Rehabilitation Cost Sharing Policy Resolution
2. Introduce an ordinance amending Municipal Code to incorporate new Street Rehabilitation Cost Sharing Policy
3. Approve CEQA Exemption Finding

# Next Steps

- **April 24, 2024 Town Council Meeting**
  1. Hold Public Hearing & Adopt amended Municipal Code
  2. Amend FY 2024-25 Measure K Fund Budget to repay property owners
  3. Authorize staff to amend existing Reimbursement Agreements with property owners to commence repayments
  4. Town Council awards FY 23-24 & FY 24-25 Street Rehab. Construction Bids
- **Late May 2024** -- Amended Ordinance goes into effect
- **June 2024** -- Street Rehabilitation Construction Projects start



# Questions

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