



Deliverables/Scope: Inventory existing resources and recommend short-term (ways to partner through joint facilities usage) and long-term facilities planning (ways to improve and enhance sports fields/facilities) within the Town of Moraga

Meeting Date: October 6, 2014

TOWN OF MORAGA

STAFF REPORT

To: Joint Ad Hoc Facilities Planning Subcommittee Members

From: Jay Ingram, Parks and Recreation Director

Subject: October Joint Ad Hoc Facilities Planning Subcommittee

Item VI. A.

Consider Refining Potential Recreational Facility Concepts for Further Study –
(discussion 90 minutes)

Potential projects up for consideration are listed below. The concepts provided do not need to be considered an all inclusive list, as more can still be added if the subcommittee desires to do so.

Fields

- o Campolindo High School lower field improvements
- o Joaquin Moraga Intermediate School (JMIS) field improvements
- o Rheem Elementary field improvements

Facilities

- o Moraga Tennis and Swim Club
- o Moraga Center Specific Plan (MCSP) Site A
- o Town Property at St. Mary's Road and Rheem Blvd.
- o JMIS
- o Hacienda de las Flores

The benefits and constraints for the facilities listed above are summarized well in the meeting notes from September 8. A review of the notes might be beneficial for future discussions as this subcommittee is now asked to reduce its scope, in numbers, regarding recreational opportunities to study further.

For this meeting the subcommittee should address the five "facilities" options listed above and spend the meeting reducing the list from five to two or three. Drawing from previous subcommittee meeting comments regarding facility types will now be important details to discuss. What type of facilities would we locate where; the Hacienda as a Senior Center/Event Facility, a gymnasium at the corner of Rheem Blvd. and St. Mary's

1 Road, a multigenerational community facility at MTSC, etc. These types of questions,
2 and more, will require focused discussions as the subcommittee works towards a more
3 limited and detailed scope for the long-term facilities planning process.
4

5 Proposed Next Steps (over the next few months)

- 6 1. Refine and complete the identification of 2-3 potential projects for further study by
7 a professional architectural firm
- 8 2. Identify funding sources for architectural renderings of proposed facility
9 improvements
- 10 3. Host focus group(s) discussion and/or community meetings and share the
11 subcommittee recommendations to date
- 12 4. Identify appropriate funding source(s) for improvements
- 13 5. Present results and subcommittee recommendation to Town Council and Moraga
14 School District Governing Board