



## ABOUT TOWN ▪ NOVEMBER 1, 2010 BI-WEEKLY UPDATE FROM MORAGA TOWN STAFF

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### JILL KEIMACH STEPS INTO ROLE OF MORAGA TOWN MANAGER

The Town of Moraga is happy to welcome Jill Keimach as the new Town Manager beginning November 1, 2010. Most recently, Jill was the Community Development Director for the City of Fremont, leading a department with 100 professional employees and an \$18M budget. She has worked for a variety of government agencies including Association of Bay Area Governments (ABAG), BART, City of El Cerrito, City of Walnut Creek, and a number of smaller cities in New Hampshire. Jill received her Bachelor's degree in Architecture and her Master's degree in City and Regional Planning with a minor in Transportation Planning from UC Berkeley. She was also the first manager of the San Francisco Bay Trail project.



### TOWN COUNCIL CONTINUES CONSIDERATION OF RANCHO LAGUNA II APPEAL

On Wednesday, October 27, 2010, the Town Council considered an appeal from the August 2009 decision of the Planning Commission which conditionally approved a Conceptual Development Plan and Conditional Use Permit application for a 27-lot residential project off of Rheem Boulevard near Fayhill Road. After extensive testimony, the Council continued consideration of the matter to an unspecified date.



### VETERANS DAY CEREMONY

This Veterans Day, a day we thank and honor all those who served honorably in the military – in wartime or peacetime, the Moraga Town Council will dedicate a Memorial Monument. The three-foot high granite boulder, bearing engraved plaques honoring the seven branches of uniformed services, was the idea of Moraga veteran John Haffner. The project was completed by Tony Knox, as his Boy Scout Eagle project. The ceremony will be held at the Moraga Commons Park, close to the flag pole, on November 11, 2010 at 11:00 a.m. All residents, veterans and individuals wanting to honor them, are invited to join.



### TEEN DANCES AT THE NEW RHEEM THEATRE

The Moraga Police Department (MPD) recently received notification from Beau Behan, the Programs and Promotions Director for the New Rheem Theatre, that another teen dance is scheduled for Saturday, November 20. Beau has worked with the police department on the three prior teen dances which were held on August 5, August 28, and October 16. In addition to the private security Beau hires, he has also requested MPD Regular or Reserve Officers to assist and maintain a presence at the events. The teen dances have been very successful and all overtime costs for police services have been paid by the New Rheem Theatre. The teen dances serve the entire region and have become a source of pride for Lamorinda teens.



## SUMMARY OF COUNCIL ACTION

In an effort to increase transparency and community awareness of Council decisions, Town staff has begun placing a “Summary of Council Action” on the Town’s website the day after each Council meeting. It can be found on the home page – just click on the link to Summary of Council Action.



## GENERAL FUND EXPENDITURES

The FY2010-11 General Fund Expenditures Budget is \$6,124,655 and breaks down into departmental expenditures as follows:

- General Government, \$1,349,244 (22%)
- Public Safety, \$2,008,730 (33%)
- Public Works, \$1,638,586 (27%)
- Planning, \$455,676 (7%)
- Parks & Recreation, \$535,074 (9%)
- Transfers Out, \$137,345 (2%)

Moraga provides these services to the public with only 34.0 FTE (full-time equivalent) employees. With a population of 16,290 (according to the 2000 census), staffing levels are 2.08 FTEs per 1,000 residents.