

Storm Drain Funding Feasibility Study (CIP 17-201)

Town of Moraga
Town Council

Presented by:

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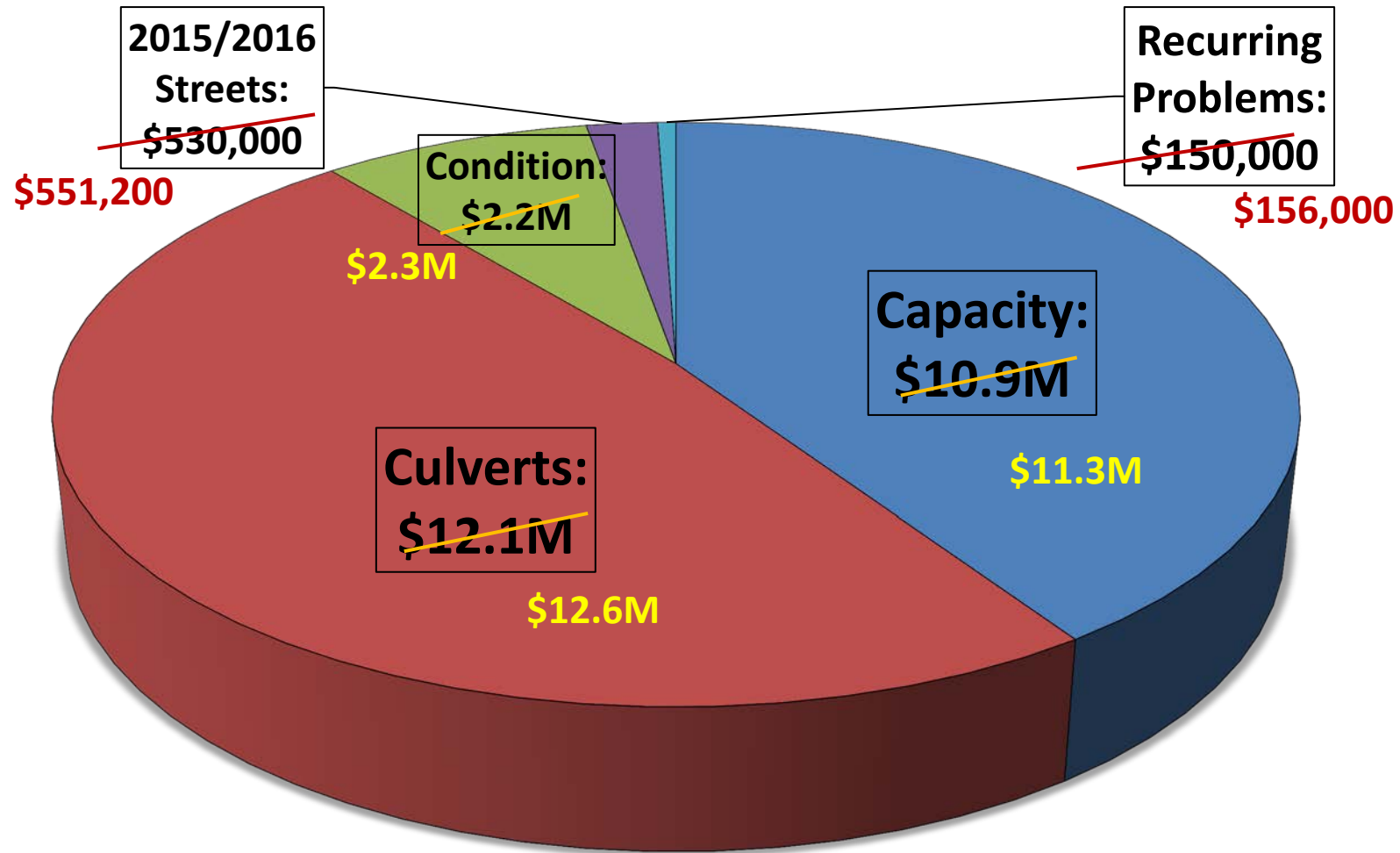


Background on Addressing Storm Drain Needs

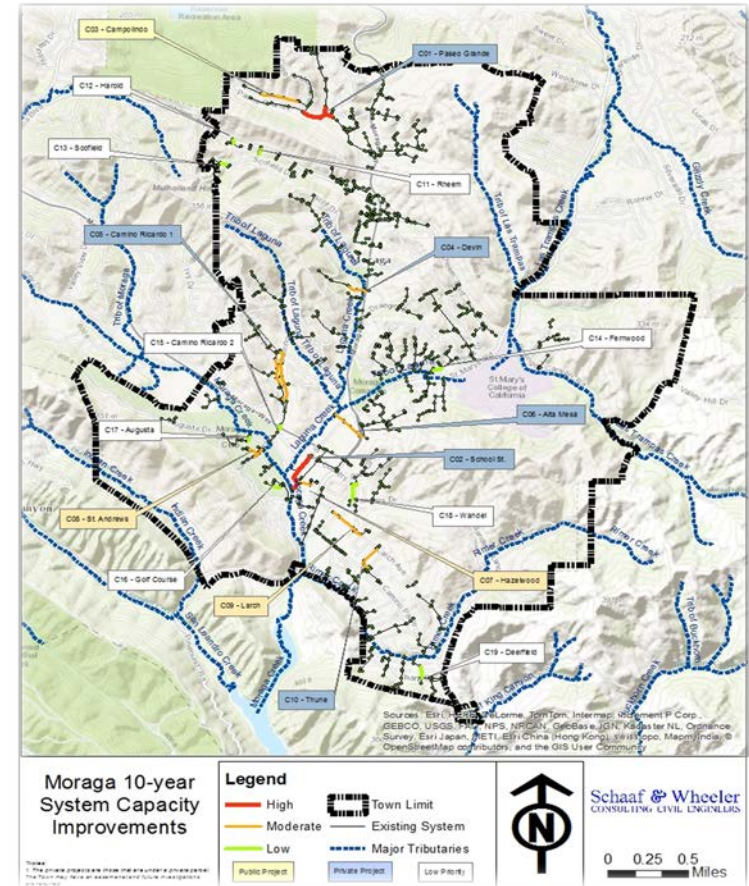
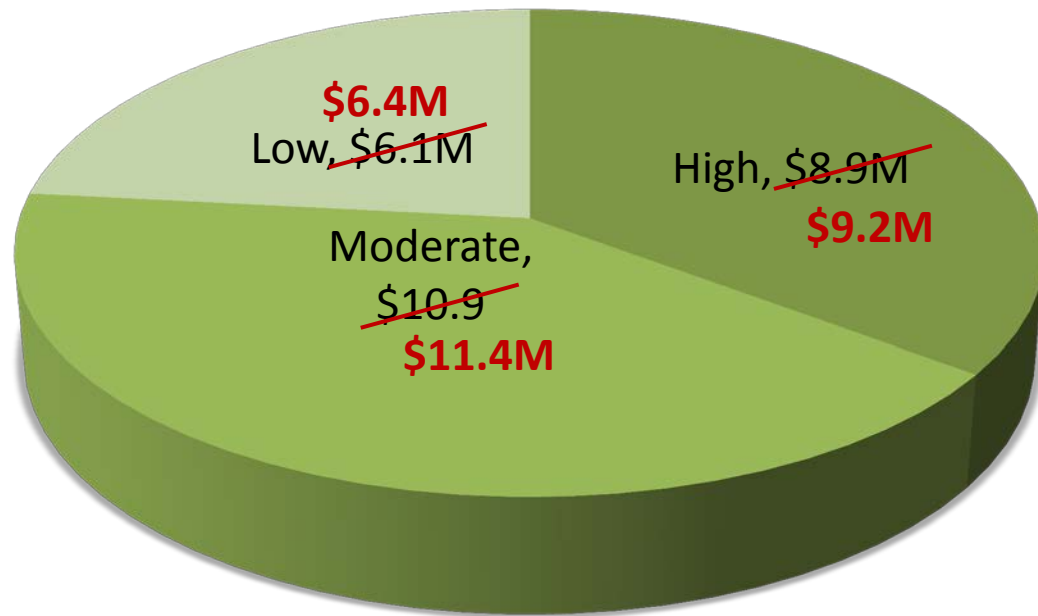
- Storm Drain Master Plan (Schaaf & Wheeler - 2015)
 - First step in understanding your needs
- Community Priorities Survey (Godbe - 2016)
 - Storm Drainage – High Priority; Low Satisfaction
- Funding Options (2017- SCI)
 - Balloted Fee Likely
- Canyon Road Bridge Closure
- Follow-up Survey (Godbe – 2017)



Storm Drain Master Plan – Types of Projects



Storm Drain Master Plan – CIP Summary



Annual Funding Needs



Since 2002	Measures	Low	High
Successful	14	\$ 21.00	\$ 200.00
Unsuccessful	7	\$ 22.00	\$ 60.00

Action	Cost	Annual Fee +/-
CIP - High	\$ 9,214,400	\$ 88
Annual O&M	\$ 254,400	\$ 35
Annual NPDES	\$ 155,000	\$ 21
TOTAL		\$ 144

Assume CIP financed for 30 years @ 5%

Non-Balloted Funding Options

- Regulatory Fees (permits and inspections)
- Development Impact Fees (in place)
- CFD for New Development
 - Would only work for large development
- Re-Alignment
 - Garbage Rates (only for Trash Capture activities)
 - Water & Sewer not applicable
 - Served by outside agencies
 - No usable groundwater basin under Moraga



Balloted Funding Options

- Proposition 218 (1996)
 - Two Steps to Increasing Rates
 - Protest Hearing (e.g. Water & Sewer Rates)
 - Balloting (50% of property owners, or 2/3 of voters)
 - Water, Sewer, Refuse Collection Are Exempt From Balloting
 - Storm Drainage..?? – Courts Decided Balloting is Required
 - New Legislation – SB 231
 - Clarifies Storm Drainage So Balloting Not Required
 - Howard Jarvis Vows to Sue
- Parcel Tax or GO Bond Measure (Requires 2/3 majority)
- **SCI Recommends a Balloted Property-Related Fee Structure**



Next Steps

- Three Phases
 - Feasibility & Funding Options - Done
 - Public Opinion Survey - Done
 - Fee Implementation
 - Rate Study & Fee Report
 - Ballot Process
 - Community Outreach and Information Program



Rate Study & Fee Report

- Impermeable Surface Approach
 - Residential (92 % of parcels, 70% of fees)
 - Four Size Categories, Charged “Per Parcel”
 - Non-Residential (8% of parcels, 30% of fees)
 - 6 or 8 land use categories, Charged “Per Acre”
- Other Features
 - Separate Zone for Private Storm Drain Areas
 - Appeal Procedure to correct rate
 - CPI Escalator
 - No Sunset

Timing

- December 13, 2017
 - Approve Fee Report & Set Rate Level
 - Adopt Prop 218 Procedures
 - Set Hearing Date & Authorize Notice Mailing
- February 14, 2018 Election Dates
 - Conduct Protest Hearing
 - Adopt Rate Ordinance
 - Authorized Mailing of Ballots
- April 10, 2018 – Ballots Due
- January & February 2018 – Conduct Public Information Meetings



Questions



Challenges (continued)

- Community Engagement Approaches
 - Brief Format (required notices only & website update)
 - Normal Format (short PLUS town halls, FAQ, social media, press release)
 - Extended Format
 - All the above, PLUS
 - Multiple Community Meetings with Various Groups (Speaker's Bureau)
 - Coffee Klatches
 - *Advocacy is Prohibited*

