

AGENDA

**SPECIAL JOINT MEETING
MORAGA TOWN COUNCIL AND THE
MORAGA SCHOOL DISTRICT GOVERNING BOARD**

Tuesday, August 30, 2016

6:30 p.m.

**Joaquin Moraga Intermediate School – Library
1010 Camino Pablo, Moraga, California 94556**

**I. CALL TO ORDER
ROLL CALL:**

MORAGA TOWN COUNCIL: Mayor Metcalf, Vice Mayor Trotter,
Councilmembers: Arth, Onoda, and Wykle.

MORAGA SCHOOL DISTRICT GOVERNING BOARD:
President Simon, Vice President Nickens, Board Members: O'Donnell, Obsitnik,
and Severy

II. PLEDGE OF ALLEGIANCE – Mayor Metcalf

III. OPENING REMARKS
President Simon
Mayor Metcalf

IV. ADOPTION OF MEETING AGENDA

V. PUBLIC COMMENT
Time reserved for those in the audience who wish to address the Town Council and Board. The audience should be aware that the Council and Board cannot discuss details or vote on non-agenda items. Your concerns may be referred to staff or placed on a future agenda. Note: Public input will also be taken during each agenda item.

VI. DISCUSSION ITEMS

- A. Status Report on District Bond Measure**
- B. Status Report on Shared Facilities Memorandum of Understanding**
- C. Additional Partnership Opportunities**

VII. REQUESTS FOR ACTION

- A. None**

VIII. ADJOURNMENT

**MORAGA SCHOOL DISTRICT
Governing Board Meeting
Agenda Item Analysis**

Subject:	Report on Moraga School District Bond Measure	Item No.:	VI. A.
Action:	No	Attachment:	No
Information:	Yes		
Consent:	No		
Meeting Date:	August 30, 2016	Submitted by:	Bruce K. Burns

Background:

The Moraga School District (MSD) is focused first and foremost on the success of our elementary and middle school students. MSD schools are continually recognized among the best in the state and improve the quality of our community.

While MSD students continue to excel, all Moraga schools are nearly 50 years old and in need of renovation, including seismic upgrades.

Recently, the MSD completed a *Facilities Master Plan* — conducted by school architects and third-party experts — to identify school repair needs and develop a plan to provide a safe and modern learning environment for our students. To view the MSD *Facilities Master Plan*, visit the Moraga School District web site and select the tab “Facilities”. The *Facilities Master Plan* includes an executive summary, capacity study, classroom utilization study, description of 21st century classrooms, facilities needs assessment by school, summary of needs and a financing plan.

The *Facilities Master Plan* revealed MSD schools require, among other projects, repairs to leaky roofs, upgrades to decades-old and deteriorating plumbing and sewer systems, heating and ventilation systems, and improvements in seismic safety. Additionally, the plan calls for a practice gymnasium and physical education facility and upgrades to outdated electrical systems to ensure adequate access to modern technology.

Facility Master Plan estimates include costs for grounds and site work, outdoor facilities, utilities, central equipment systems, building envelope (roofing, siding and paintwork, windows, exterior doors), interior finishes, furnishings and fixtures, gymnasium, and multi-purpose room and other facilities. Construction, contingency, soft costs, interim housing, and escalation costs are estimated to be \$32,917,462.

School districts generally avail of a number of sources for funding of the construction of their facility’s needs. Federal and State programs can provide some funding assistance; however, local programs must be considered the primary funding source. A detailed explanation and analysis of potential funding can be found in the *Facility Master Plan*. A summary of potential funding for facility projects is shown in Table 1.

Table 1: Summary of Potential Funding

Source	Projected Amount
State Facility program (SFP) New Construction Program ¹	\$0
SFP Modernization Program ¹	\$454,203
SFP Seismic Mitigation Program ²	\$4,179,000
Proposition 39 Energy Grants	\$3,000,000
Developer Fees	\$3,468,542
Existing Funds	\$281,369
Total	\$11,383,114

¹ Dependent upon passage of future State bond

² Assume that the project meets the requirement and qualifies for Financial Hardship assistance.

In June 2016, the Moraga School District Governing Board unanimously voted to place a \$33 million bond measure on the November 2016 ballot. If passed, the bond measure, recently titled Measure V, would allow the MSD to complete identified school repairs and become eligible for millions in state matching funds. The Governing Board's approval followed favorable support (61.4%) from MSD voters participating in a bond measure survey.

The MSD has very few options when it comes to making the necessary renovations and upgrades to our local schools. The MSD cannot rely on the state to complete these repairs or for renovation and modernization funds. Should Measure V be approved, the MSD will be eligible for state funding. A local school repair measure would provide the local funding needed to complete prioritized projects and provide a safe and modern learning environment for our students.

Measure V ballot language includes fiscal accountability provisions. All funds would be locally controlled. No funding could be taken away by the state or used for other purposes. A Citizens' Oversight Committee and independent audits would be required. No funds could be used for administrator salaries.

By California law, a school district has sixty days from the passing of a bond measure to form the oversight committee. It must be made up of seven volunteer members who serve a term of two years each. Composition of the committee must include representatives from the business community, a senior organization, and a taxpayer organization, as well as parents with children in the District. In addition, no employee or vendor of the District can be a member of the committee.

The annual cost of the measure is estimated to be \$30 per \$100,000 in assessed (not market) property value. Assessed value is determined by the Contra Costa County Assessor, and is often much closer to the original purchase price of the home than to today's market value, which can help seniors who have been in their homes a long time. The 2015-2016 average assessed value of a single-family house in the Moraga School District is \$658,918. The annual cost for this assessed value would be approximately \$198 per year (\$16.50 month). By law, the District cannot offer a senior exemption for a bond measure.

This measure must be supported by 55% of those who vote on it in order to pass.

Should Measure V be supported by at least 55% of MSD voters, a committee comprised of District staff and community stakeholders will be established for the purpose of recommending specific facility projects to the MSD Governing Board. Recommendations will be measured by Board approved criteria, and in conjunction with Measure V ballot language and the Facility Master Plan.

The Facility Master Plan project cost estimates were developed a year ago. While estimated project costs align with the \$33 million bond measure, the District recognizes estimates will increase before projects begin and the prioritization process will result in some projects not being included in future work.



Town of Moraga	Agenda Item
Discussion	VI. B.

Meeting Date: August 30, 2016

TOWN OF MORAGA

STAFF REPORT

**To: Honorable Mayor and Town Council Members
Honorable Board President and Board Members**

From: Jay Ingram, Parks and Recreation Director

Subject: Status Report on Shared Facilities Memorandum of Understanding

Request

Receive report and provide feedback.

Background

It is common practice for many local municipalities and school districts to enter into Memorandums of Understanding (MOU) to share public facilities. The Town and the Moraga School District executed an MOU in 2011 when improving the turf and ball fields at Camino Pablo School. Since then, no formal MOU has existed, resulting in fewer shared uses of public facilities by both parties.

Since the successful Camino Pablo field improvement project, the Superintendent of Schools and the Parks and Recreation Director have kept in contact in the interest of continued partnerships. One such partnership was the formulation of the Joint Facilities Planning Subcommittee (JFPS) which had Town Council, Moraga School District, Acalanes Union High School District, Saint Mary's College and youth sports leagues representation. The JFPS was established with future partnerships as one of three tasks.

Another task of the JFPS was to consider Shared Facilities MOU's between the Town and Saint Mary's College, the Town and the Moraga School District, and the Town and the Acalanes Union High School District. After much staff level discussion, a shared use MOU between the Town and the Moraga School District was drafted. Town Council approved the draft Shared Facilities MOU at their May 11, 2016 meeting (Attachment A). Subsequently, on June 7 the Moraga School District Governing Board approved the same MOU, memorializing a five-year shared use agreement between the Town and Moraga School District.

1 **Discussion**

2
3 Since receiving all the required signatures on June 8, the following uses have occurred:
4

Share Facilities Memorandum of Understanding	
<i>Town use of Moraga School District</i>	<i>Moraga School District use of Town</i>
July 11-29 – Three weeks of Coding Camps, JM	August 2 – Management Retreat, Hacienda
July 8 - Lacrosse Instruction, LP	August 3 – Management Retreat, Hacienda
June 13-17 – Techsplosion Camp, Rheem	August 16 – New Teacher Orientation, La Sala
July 15, August 12, September 9 – Hacienda Nights Overflow Parking - Rheem	August 22 – Bond Election Committee, Hacienda
June 13-24 – Two weeks of Camp Kindercool, CP and LP	August 31 – Bond Information Meeting, Hacienda
June 20-24 – One week of Camp Kindercool, Rheem	
August 1-5 – Math Camp, CP	
August 1-5 – Eurosoccer Camp, CP	

5
6 Both staffs agree the Shared Facilities MOU is successful, with both parties enjoying the
7 uses of additional facilities. Under the MOU, each party is required to complete the
8 necessary paperwork, but fees are waived. Reservation paperwork is required for
9 record keeping purposes.

10
11 **Fiscal Impact**

12
13 Under the previous fee schedules for both the Town and the School District, fees would
14 have been required for use. Since the initial use under the current MOU, no fees have
15 been charged by either entity. For the Town, this has allowed the Parks and Recreation
16 Department to offer programs at lower rates, since facility fees are no longer part of the
17 expense to run the programs. This enables the Parks and Recreation Department to
18 charge local families less for the same, high quality, enrichment offering.

19
20 **Alternatives**

21
22 This item is provided as information.

23
24 **Recommendation**

25
26 If desired, provide direction to Town and District staff.

27
28 **Report reviewed by: Robert Priebe, Interim Town Manager**
29 **Bruce Burns, Moraga School District Superintendent**

30
31 **Attachments:**

- 32 A. Shared Facilities MOU

MEMORANDUM OF UNDERSTANDING REGARDING SHARED FACILITIES USE

THIS MEMORANDUM OF UNDERSTANDING (the “MOU”) is made and entered into this 8th day of June, 2016, by and between the Town of Moraga, a California Municipal Corporation (“Town”), and the Moraga School District, a California Public School District (“MSD”), each a “Party” and collectively, the “Parties”.

RECITALS

- A. Town and MSD each recognize the value and benefits that both Parties have to offer in terms of facilities and other amenities within the community and desire to cooperate in the use of such facilities.
- B. Each Party owns, maintains and operates certain facilities and is willing to make available to the other Party, subject to the terms of this MOU, its respective facilities as described in Exhibit A, attached hereto and incorporated herein by reference, as such exhibit may be updated and amended from time to time (the “Town Facilities” and the “MSD Facilities”).
- C. The Parties enter into this MOU to define their understanding of the type and scope of use of their respective facilities during the term of this MOU.

AGREEMENT

1.0 Term. The term of this MOU shall commence on the date of execution set forth above and shall continue in full force and effect for a term of five (5) years, unless terminated earlier as provided herein. At the conclusion of the initial five (5) year term, this MOU can be extended for an additional five (5) year term by the mutual written agreement of the Parties.

2.0 Facilities Use.

2.1 MSD Use of Town Facilities. Town shall permit MSD to use the Town Facilities, without charge, except for use-related costs as set forth in Section 2.3(d), as long as the use does not conflict with the regular conduct of the facility, recreation and public service activities or other regularly scheduled uses that would preempt use of the facility by regular patrons. The first priority for use of the Town Facilities shall be activities sponsored in whole or in part by the Town.

2.2 Town Use of MSD Facilities. Town understands and agrees that MSD facilities are first and foremost to be used in the fulfillment of the school district mission and thus are maintained by MSD for its use in education and other campus-related activities. Pursuant to this MOU, MSD shall permit the Town to use MSD Facilities, without charge, except for use-related costs as set forth in Section 2.3(d), as long as the use does not conflict with the regular conduct of activities or programs, other MSD use or other

regularly scheduled uses. The first priority for use of MSD Facilities shall be activities sponsored in whole or in part by MSD.

2.3 General Provisions Regarding Use.

- a. MSD and the Town are not expected to terminate, cancel or modify previously scheduled uses to provide usage under this MOU.
- b. Each Party shall have the right to charge a reasonable fee to participants for participation in the recreational and educational activities sponsored by such Party at the other Party's facilities.
- c. Each Party shall provide, at its own expense, any personnel necessary for the direction, supervision or safety of recreational or other activities sponsored by such Party at these facilities.
- d. Where a particular use requires the Party operating the facility to provide set-up related services, clean-up services, or to experience operating costs directly associated with the requested use, that Party may charge a reasonable clean-up or set-up service fee to cover the cost of the service.

2.4 Scheduling of Facilities. Town shall be responsible for requesting the scheduling of all Town use of MSD Facilities for events or activities sponsored by Town. MSD shall be responsible for requesting the scheduling of all MSD use of Town Facilities for events or activities sponsored by MSD. Scheduling shall be subject to the following terms and conditions:

- a. All requests for Town use of MSD Facilities shall be submitted on MSD Facility Use Application forms. All requests for MSD use of Town Facilities shall be submitted on Town Facility Use Application forms.
- b. Requests for facility use shall be processed through each Party's normal scheduling offices according to its regular procedures.

3.0 Insurance. Each Party shall carry liability insurance or self-insurance that covers the area, purpose and activities set forth in this MOU. The Town and MSD shall carry property damage insurance covering their respective facilities, except that any property damage not payable by insurance shall be the responsibility of the Party sponsoring the event or program when such damage arises out of the negligent acts of the respective employees, users, guests or invitees of such Party.

4.0 Mutual Indemnification. Each Party (the "Indemnifying Party") shall indemnify, defend, release and hold the other party (the "Indemnified Party") harmless from liability for bodily injury or property damage and personal injury losses or claims arising out of the Indemnifying

11.0 Modifications. This MOU may not be modified or amended, in whole or in part, except by a written instrument signed by an authorized officer or representative of each of the Parties.

12.0 Interpretation. As used in this MOU, masculine, feminine or neuter gender and the singular or plural number shall each be deemed to include the others where and when the context so dictates. The word “including” shall be construed as if followed by the words “without limitation.” This MOU shall be interpreted as though prepared jointly by both Parties. Titles and captions are for convenience of reference only and do not define, describe or limit the scope or the intent of this MOU or any of its terms.

13.0 Authority. The Parties represent that the individuals whose signatures appear at the end of this document as signatories are authorized by their respective boards to enter into this MOU on behalf of and to bind their respective agencies to the terms of this MOU.

14.0 Counterparts. This MOU may be signed in counterparts and the signature pages combined shall create a document binding on all the Parties.

15.0 Defaults and Remedies.

15.1 Default. Failure by either Party to comply with the terms and provisions of this MOU shall constitute an event of default hereunder. The non-defaulting Party shall give written notice of a default to the defaulting Party, specifying the nature of the default and the required action to cure the default. If a default remains uncured ten days after receipt by the defaulting Party of such notice, the non-defaulting Party may exercise the remedies set forth below.

15.2 Exclusive Remedies for Default. In the event of an uncured default by a Party, the other Party’s sole and exclusive remedy shall be to terminate this MOU and neither Party shall have any further right, remedy or obligation under this MOU; provided, however, any obligation under a specific provision of this MOU for a Party to indemnify the other Party shall survive such termination.

15.3 No Damages. Neither Party shall have any liability to the other for damages or otherwise for any default, nor shall either Party have any other claims with respect to performance or non-performance by the other Party under this MOU. Each Party specifically waives and releases any such rights or claims they may otherwise have at law or in equity in the event of a default by the other Party, including the right to recover actual, consequential, special or punitive damages from the defaulting Party.

16.0 Third Party Beneficiaries. This MOU is intended solely for the benefit of the Parties and shall not be construed to create any rights in any person or entity other than the Parties.

17.0 Non-Waiver. Waiver of a breach or default under this MOU shall not constitute a continuing waiver or a waiver of a subsequent breach of the same or any other provisions of this MOU.

Exhibit A

List of Town and MSD Facilities

Town Facilities	Moraga School District Facilities
Hacienda de las Flores Building	Joaquin Moraga Intermediate School
Hacienda Commercial Kitchen	Camino Pablo Elementary School
La Sala Building	Donald Rheem Elementary School
Pavilion Building	Los Perales Elementary School
Casita Building	
Rancho Laguna Park	
Commons Park (including all amenities)	
Electronic Community Information Signs (Moraga Road)	
Community Meeting Room, 329 Rheem Blvd.	
Sand Volleyball Court	

*Shared facilities use also includes any new facilities that may be built, purchased or otherwise become available during the term of this agreement.

18.0 Jurisdiction and Venue. This MOU shall be interpreted under and pursuant to the laws of the State of California. The Parties agree that the jurisdiction and venue of any dispute between the Parties to this MOU shall be the Superior Court of Contra Costa County.

19.0 Headings. The section headings contained in this MOU are inserted for convenience only and shall not affect in any way the meaning or interpretation of this MOU.

IN WITNESS WHEREOF, the Parties hereto have caused this MOU to be executed the day and year first written above.

MORAGA SCHOOL DISTRICT

By: Bruce W. Burns
Bruce Burns, Superintendent

Date: 6/14/16

ATTEST:

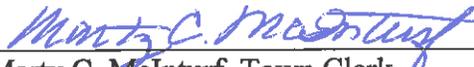
By: Shari Simon
Shari Simon, Board President

TOWN OF MORAGA

By: 
Robert Priebe, Interim Town Manager

Date: 06/09/2016

ATTEST:

By: 
Marty C. McInturf, Town Clerk

APPROVED AS TO FORM:

By: 
Michelle Kenyon, Town Attorney



Town of Moraga	Agenda Item
Discussion	VI. C.

Meeting Date: August 30, 2016

TOWN OF MORAGA

STAFF REPORT

**To: Honorable Mayor and Town Council Members
Honorable Board President and Board Members**

From: Jay Ingram, Parks and Recreation Director

Subject: Additional Partnership Opportunities

Request

Receive report and provide feedback.

Background

The Town Council and Moraga School District Governing Board meet occasionally to discuss issues of common interest. In 2009 the joint meeting addressed a final report from the Fields Committee, with a recommendation to authorize the expenditure of East Bay Regional Park District grant funds to improve the natural turf fields at Camino Pablo Elementary School.

In October of 2013, the Town Council and School Board met again to receive an update on the short and long-term financial outlook of the Moraga School District and its impact on the Town. The second item requested the Town Council and Moraga School District Governing Board to consider formalizing a Joint Ad Hoc Facilities Planning Subcommittee. Formation of the Subcommittee was approved and consists of two members from the Town Council, two School Board members, a Park and Recreation Commissioner, the President of Saint Mary's College, the Principal of Campolindo High School and four members of youth sports organizations in Town. The Subcommittee scope includes:

1. Inventory existing resources (fields/facilities-Town/SMC/MSD/Campo).
2. Recommend short-term ways to partner through joint facilities usage.
3. Address long-term facilities planning (ways to improve and enhance sports fields/facilities) within the Town of Moraga.

Since February of 2014, the Subcommittee met monthly for the majority of the year. A considerable amount of time was spent inventorying all available sites and identifying who the current users were, including available spaces and times. While facility

1 inventory was being conducted as a group effort, the subcommittee, through the staffs
2 of the four entities involved, initiated joint/shared use of facilities discussions. These
3 discussions led to increased opportunities between all entities on the subcommittee.
4

5 Long-term community facility planning was the third and final task for the Subcommittee.
6 They studied a variety of locations and different types of community facilities. One
7 interest of the Subcommittee was to address the lack of indoor sports space and
8 improve the existing playing turf for outdoor sports within Moraga. With that focus, the
9 Subcommittee, and others, took a field trip to the new community facilities within the
10 Pleasant Hill Recreation and Park District jurisdiction. Additionally, Dr. Michael Harris,
11 current Vice Mayor of Pleasant Hill, spoke to the Subcommittee about the process the
12 Pleasant Hill Recreation and Park District conducted to secure three new community
13 facilities and one community natural turf sports park. The bond measure that Pleasant
14 Hill Recreation and Park District passed (Measure E in 2009) to fund facilities was just
15 over \$30 million.
16

17 **Discussion**

18

19 Historically the Town and Moraga School District have partnered on different projects.
20 As previously mentioned, two of the most important projects include the 2011 Camino
21 Pablo Elementary School field improvements and the 2016 Shared Facilities
22 Memorandum of Understanding (MOU). Continued discussions between the
23 Superintendent of Schools and the Parks and Recreation Director have explored
24 additional partnership opportunities to consider and discuss further. Opportunities
25 identified include, but are not limited to the two following suggestions:
26

- 27 1) After School Enrichment Program (ASEP) – Since the late 1990’s the Moraga
28 School District has conducted ASEP classes at each of their four school sites.
29 These offerings are convenient for families as children can be enrolled into after
30 school classes at their school site and parents can pick their children up on their
31 way home from work. ASEP’s are managed through individual PTA’s at each of
32 the four school sites, by volunteer parents and often experience a fair amount of
33 turn-over. The challenge to administer ASEP’s by volunteer PTA members is
34 increasing as record keeping is intensified. The Moraga Parks and Recreation
35 Department provides after school, holiday break and summer enrichment
36 programs on a regular basis and is trained in the required record keeping
37 practices. However, Moraga Parks and Recreation has eliminated after school
38 enrichment programs to avoid competition with the Moraga School District.
39

40 In the interest of partnering with and assisting the District, the Parks and
41 Recreation Director attended a Central Organization Reporting and Exchange
42 (CORE) meeting to discuss the possibility of having the Town Parks and
43 Recreation Department assume the ASEP responsibilities. CORE is a group
44 comprised of volunteer members of the four Moraga School District PTA’s. At the
45 last meeting attended by the Parks and Recreation Director, there was interest
46 from the CORE Board for the Parks and Recreation Department to assume
47 responsibilities for the ASEP. The Parks and Recreation Department is interested
48 in this partnership opportunity, however if the Parks and Recreation Department

1 were to assume responsibility for the ASEP, there would be budget implications
2 for the Town Council to consider. For the Town to administer this program it
3 would require hiring a .5 or .75 FTE to administer and supervise the program.
4 This staff person could be funded through ASEP specific program registration
5 fees, resulting in a cost-neutral program and a continuation of service to Moraga
6 families.

- 7
8 2) Shared Facilities – The Joint Facilities Planning Subcommittee identified a need
9 for additional local indoor sports space and a need to renovate existing turf
10 space. The Subcommittee identified the Town of Moraga and the Moraga School
11 District as natural partners in an effort such as this. Joaquin Moraga Intermediate
12 School has the main community gymnasium with current limited availability, due
13 to the high volume of use and interest.

14
15 The Moraga School District recently completed a Facilities Master Plan which
16 was intended to identify current district facility conditions and estimated costs to
17 bring conditions up to current standards. The Facilities Master Plan is not
18 intended to serve as the list of projects that Moraga School District will complete,
19 rather it is an assessment. If the November bond measure passes, a future
20 committee will prioritize what projects the District plans to complete.

21
22 If passed, the bond measure projects will undoubtedly focus on improvements
23 that will provide a safe and modern learning environment for all students. The
24 Facilities Master Plan calls for a practice gymnasium and physical education
25 facility. This could be another opportunity for the Town and Moraga School
26 District to partner financially for community infrastructure improvements.

27
28 **Fiscal Impact**

29
30 There is no current financial impact.

31
32 **Alternatives**

33
34 This item is provided for information and discussion.

35
36 **Recommendation**

37
38 If desired, provide direction to Town and District staff.

39
40 **Report reviewed by: Robert Priebe, Interim Town Manager**
41 **Bruce Burns, Moraga School District Superintendent**

42
43 **Attachment:**

44 **A:** January 20, 2015 Joint Meeting Power Point Presentation
45
46
47

Moraga Town Council and
Moraga School District Governing Board



JOINT MEETING
JANUARY 20, 2015
JOAQUIN MORAGA
INTERMEDIATE SCHOOL
LIBRARY

2009 Fields Committee Work Product



Camino Pablo Elementary School Field Improvement Project. A partnership between the Town and School District, made possible through the 2008 voter approved East Bay Regional Park District, Measure WW Grant to the Town of Moraga.



Joint Facilities Planning Subcommittee

Established in January
of 2014

Scope:

*-Inventory existing
resources*

*-Recommend short-
term ways to partner
through joint facilities
usage*

*-Long-term facilities
planning (ways to
improve and enhance
sports fields/facilities)
within the Town of
Moraga*

- **Outline for the Evening**
 - 2009 Facilities Committee work
 - Introduction of 2014 JFPS
 - Update on JFPS work to date
 - Timeline
 - Next Steps

Update on JFPS work to date

Task 1

Joint Facilities
Planning Committee
Notes of Meeting Held on
February 10, 2014
Mosaic, Hacienda, Moraga
(Updated with information
received through April 7,
2014)

● Inventory Existing Resources

- Town of Moraga
- Moraga School District
- Saint Mary's College
- Campolindo High School

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Gymnasium 17

Library 18

Fields 19

Blacktop Courts 20

Auditorium 20

Pear Orchard 21

Pavilion 21

Volleyball Court, Sand 21

Classrooms 22

Malucelli Conference Room 22

Camino Pablo Elementary School (CP) 23

Classrooms 23

Multi-Use Room 23

Fields 24

Blacktop Courts 25

Donald Rheem Elementary School (RH) 25

Classrooms 25

Multi-Use Room 26

Fields 27

Blacktop Courts 27

Los Perales Elementary School (LP) 27

Classrooms 28

Multi-Use Room 28

Common Rooms 29

Fields (Cougar Field – upper field) 29

Fields (Willow Spring Field – lower field) 29

Blacktop Courts 30

Moraga School District Administration

Offices/District Office (DO) 30

District Office 31

32

St Mary's College 32

Front Fields 32

Cotrell Softball Field 33

Korth Tennis Complex 34

Alioto Recreation Center 35

Louis Guisto Baseball Field 36

Lacrosse/Recreation Field 37

St Mary's Stadium 38

Madigan Gym 39

McKeon Pavilion 41

Campolindo High School 43

Football Stadium (Upper Field) 43

Baseball Stadium 44

Soda Aquatic Center 44

Tennis Courts 46

Small Gym 46

Main Gymnasium 47

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Exhibit A—Playing Field Dimensions 50

Results of Task 1 - Inventory



- **A focus on use of facilities belonging to MSD: Increased availability, and more effective usage.**
 - Established process for improved communication between and amongst field users and MSD to better coordinate usage
- **Committee identified two potential needs:**
 - Additional sports fields, particularly a full-size soccer field
 - Gymnasium for basketball, volleyball, indoor sports/fitness
- **Near and Mid-Term proposals:**
 - Access to the new Alioto Recreation Center at SMC to help with programs for youth basketball, volleyball.
 - Improved Joint Use Facility Agreements (JFAs)
 - Reconfiguration/upgrades to Campo Lower Fields
 - Reconfiguration/upgrades to JM fields

Results of Task 2 - Recommend Short-Term Ways to Partner through Joint Facility Usage



- Recommend short-term ways to partner through joint facilities usage with Town of Moraga
 - **SMC**
 - ✦ **Accomplished in October of 2015**
 - **Campolindo High School**
 - ✦ **AUHSD not interested in JUA's for facility usage, but willing to entertain ways to make facilities more affordable**
 - **Moraga School District**
 - ✦ **Accomplished in June of 2016**

Update on JFPS work to date

Task 3



- Long-term facilities planning (ways to improve and enhance sports fields/facilities) within the Town of Moraga

- Subcommittee went through extensive process to identify sites and types of facilities on both public and private land

Potential Sites For Community Recreation Facilities

1. Moraga Center Specific Plan- Site A (between Moraga Rd and RV storage yard)
2. JMIS Fields/Gym including Pear Orchard
3. Moraga Commons Park-Back 40
4. Moraga Commons Park-Front Corner (St. Mary's Rd/Moraga Rd)
5. Town-owned marquee property opposite Skate Park (west side Moraga Rd)
6. Moraga Tennis and Swim Club
7. Undeveloped property east of Moraga Rd, opposite Campolindo HS
8. Town-owned property north of St. Mary's Rd, from Rheem Blvd toward Moraga Commons, east side
9. Haciends de las Flores property
10. Painted Rock project site

Update on JFPS work to date

Task 3



Rheem Blvd./St. Mary's Rd



JMIS



Moraga Tennis & Swim Club - Larch



Hacienda Property



MCSP Site A & B



Common Park – Back 40



Results of Task 3

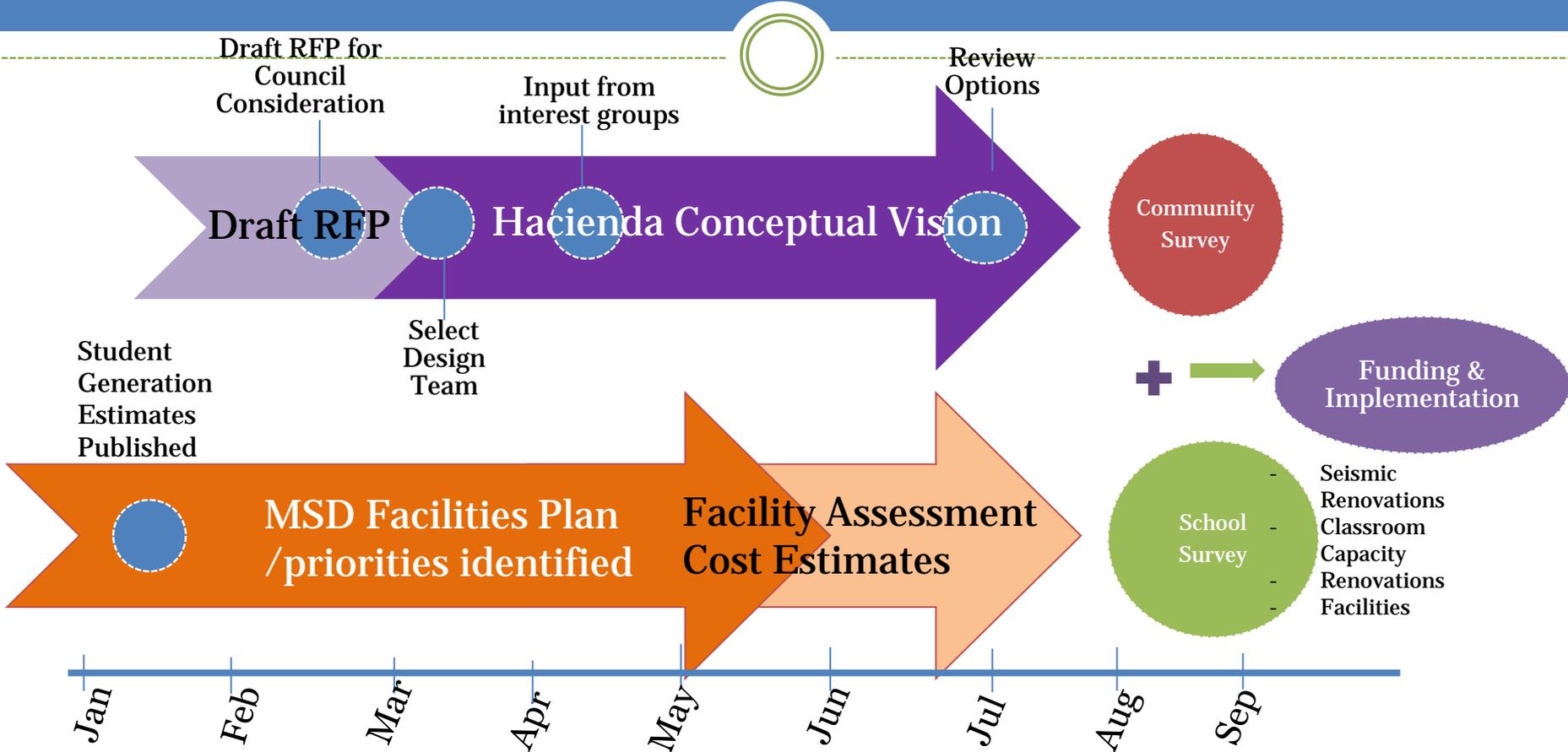
Long-Term Facility Planning



Recommended focusing on three different types of facilities on three different parcels of land

- Hacienda Property
 - Joaquin Moraga Intermediate School property (including Pear Orchard)
 - Moraga Tennis and Swim Club on Larch
-
- Draft Request for Proposal was presented to Subcommittee in November and was tabled until further discussion with both Town Council and Moraga School District Board.

Parallel Timelines



Future Areas of Partnership Moraga School District & Town Next Steps



- ❖ **FURTHER DISCUSSIONS ON JOINT USE OPPORTUNITIES**
- ❖ **EACH ENTITY ADDRESS FACILITY NEEDS THROUGH SEPARATE BUT COORDINATED PROCESSES**
- ❖ **COMMUNITY INTEREST SURVEY**
- ❖ **ADDITIONAL SUGGESTIONS**