



## Town Council Goals for 2016

### **1. Complete Community Preferences Survey**

Survey the public to determine the community's top priorities.

### **2. Determine Revenue Measure(s) for a Future Ballot to Fund The Community's Top Priorities**

After completion of a Community Preferences Survey and outreach, consider a revenue measure(s) on a future ballot to fund community's top priorities.

### **3. Adopt Balanced Budget and Continue High Quality of Financial Reporting**

Continue to exercise fiscal discipline; execute balanced Town Budgets; and receive national recognition of excellence from the Government Finance Officers Association.

### **4. Develop Sustainable Funding Strategy for Town Assets and Infrastructure**

Develop sustainable funding strategy to ensure Town assets and infrastructure, such as buildings, storm drains, parks and other facilities, can be maintained into the future.

### **5. Develop Concept and Plans for Financially Sustainable Hacienda de las Flores**

Develop a Conceptual Design, Operating Plan, and Financial Strategy for a financially sustainable community-oriented Hacienda de las Flores.

### **6. Continue Discussions with Moraga School District for New and Shared Community Recreation Facilities**

Continue discussions with Moraga School District to survey community members, and share existing and plan for new recreation facilities for all community members.

### **7. Complete Moraga Center Specific Plan Implementation (Zoning) Project**

Work with property owners, the community, and developers to implement the vision of the Moraga Center Specific Plan (MCSP) through form-based zoning, and streetscape and park consolidation standards. This grant-funded project was initiated in 2015, and will develop better and more well-defined zoning standards to implement the 2010 Specific Plan.

## **8. Complete Update of Hillside and Ridgeline Regulations**

Continue to work with community and Town subcommittee to improve and reduce ambiguity in grading, hillside, and ridgeline regulations consistent with the Moraga Open Space Ordinance (MOSO).

## **9. Install New Streetlights in Critical Areas around Town**

Install new streetlights where needed within the Moraga and Rheem Center Areas, including outside the Town Council Chambers. Funding for installation and maintenance to be determined through the annexation process of affected properties into the existing Street Light Assessment District.

## **10. Improve Interconnectedness and Public Awareness of Moraga's Trail System and Develop Electronic and Paper Maps of the Town's Trail System**

Work with community, East Bay Regional Parks District, East Bay Municipal Utility District and Park and Recreation Commission to enhance interconnectedness and public awareness of trail system.

## **11. Work with Saint Mary's College and the Community to Complete Design, Financing Plan for St. Mary's Road Roundabouts**

Complete design of St. Mary's Road Intersection Improvements (Roundabouts) in Partnership with Saint Mary's College Master Plan and finalize financing plan.

## **12. Install Five Cameras in Strategic Locations in Town, Similar to Lafayette, to Assist in Public Safety**

Research the initial cost and ongoing maintenance of installing five surveillance cameras at entrance/exit points into and out of Moraga to assist in vehicle/suspect identification for crimes committed in or around Moraga.

## **13. Support and Develop a Long-term Strategy to Retain and Preserve the New Rheem Theatre**

Work with all involved parties to facilitate the continued operation of the New Rheem Theatre as a public amenity for Moragans and the greater community.