



Town of Moraga

MAYOR'S OFFICE

TOWN COUNCIL AND COMMUNITY GOALS FOR 2018

GETTING THINGS DONE: A YEAR OF OPPORTUNITY AND RECOVERY

- 1. Work Aggressively to Obtain Reimbursement from Federal Highway Administration's Emergency Relief Program for the Town's Sinkhole Repair and Canyon Road Bridge Emergency Demolition and Temporary Bridge Costs, and Restore Town's General Fund Reserves.**
 - Submit application and claims for Rheem Boulevard sinkhole repairs to obtain maximum reimbursement, up to \$2.58 million, in FY 2018/19. Completed.
 - Advocate for Federal funding of the California 2017 Disaster and the Town's approved claim for up to \$2.92 million in reimbursements of Canyon Road temporary bridge costs.
 - Enlist support of local legislative delegation to obtain reimbursement funding.

- 2. Maintain and Improve Fiscal Discipline by Adopting a Balanced Budget, Continuing High Quality Fiscal Reporting, Building Up General Fund Reserves, and Positioning the Town for Long-Term Fiscal Sustainability and Operational Efficiency.**
 - Develop and adopt a balanced budget for FY 2018/19.
 - Consider rescinding Declaration of Fiscal Emergency before end of FY 2017/18.

- 3. Town Council Approval and Implementation of Hillside and Ridgeline Steering Committee Recommendations to Protect Ridgelines and Open Space Hillside Areas from Development, Consistent with MOSO and General Plan Policies.**
 - Develop and adopt General Plan and zoning amendments and update the Town's Design Guidelines in line with Steering Committee recommendations. Completed.
 - Partner with other organizations and the community for the long-term protection and acquisition of open space, consistent with General Plan policies.

- 4. Work to Develop Dedicated Funding Source to Pay for Necessary Capital Improvements to, and Long-Term Maintenance and Operation of, the Town's Storm Drain System.**
 - Approve and place proposed Storm Drain Fee Measure on ballot for vote and decision by all affected Moraga property owners in compliance with Proposition 218 requirements. Completed
 - If measure passes, adopt Ordinance and begin work immediately on development of an implementation plan that includes funding strategy, timeline for priority projects, and roll-out of the annual operations and maintenance program consistent with the tasks identified in the 2015 Storm Drain Master Plan.

- 5. Continue to Implement Annual Measure K Neighborhood Streets and Roads Repair Program for Moraga.**
 - Complete construction of the 2018 Joint Moraga-Orinda Full Depth Reclamation project consisting of Tharp Drive and if funding is available, portions of Ascot Drive and Crossbrook Drive.
 - Complete design of the Moraga Way and Canyon/Camino Pablo Improvements project.
 - Complete design of 2019 Surface Seal project.
 - Pursue grants and other third-party funding sources to further maintain the Town's streets and roads.

- 6. Develop Economically Feasible Recommendations for Use of the Hacienda Property as a Quality Restaurant, and for Other Public Uses.**
 - Negotiate commercial restaurant lease with Jeff Assadi for "La Finestra at the Hacienda."
 - If lease is approved, take steps necessary to facilitate a 2018 opening of La Finestra.

- 7. Support Ongoing Community Efforts to Preserve the Rheem Theatre.**
 - Support efforts of Moraga Community Foundation and others to reopen the Rheem Theatre.

- 8. Support New Retail and Revitalization Efforts in the Rheem and Moraga Shopping Centers.**

- 9. Make Measurable Progress on Moraga Center Specific Plan Implementation Process.**

- 10. Outreach and Partner with Moraga School District (MSD) Board on Matters of Common Interest.**
 - Building on 2016 joint use agreement between MSD and the Town, continue a mutual dialogue with the MSD Board to explore and develop potential funding mechanisms for new, joint use recreational facilities and sports fields.

- 11. Pursue a Fair Resolution of the Town's Claims, and if Necessary Litigation, Against Any Third Parties with Legal Responsibility for Damage to Canyon Road Bridge.**

- 12. Work to Improve Alignment of the Town's Three-Step Planned Development Process, Development Regulations and Needs, and Design Guidelines with the Residents' Sentiments and Expectations.**

- 13. Improve Interconnectedness and Public Awareness of Moraga's Trail System and Develop Electronic and Paper Maps of the Town's Trail System.**

- 14. Maintain and Improve Public Safety by Enabling the Provision of High Quality Police and Emergency Response Services.**