



Meeting Date: November 15, 2016

TOWN OF MORAGA

STAFF REPORT

To: Park and Recreation Commission
From: Jay Ingram, Parks and Recreation Director
Subject: November Agenda Items

New Business

VIII. A. Existing Trails Map Update – (discussion/action)

Since the October 25 Commission meeting, staff met with the mapping consultant to confirm the cost of creating a readable 11” x 17” map, not including printing. Assuming the consultant creates a draft map, revised map and final version, from the ARC GIS work already completed, the cost is approximately \$5,000. This cost assumes no meetings, or presentations and a map that includes only existing trails. The consultant would charge for the time actually used, so if the project is completed quicker than anticipated, or there are fewer edits, there is potential for savings.

Staff has also reached out to the Moraga Community Foundation to reconfirm their previous interest in assisting the Town, potentially funding the mapping project. However, the Moraga Community Foundation does not have a board meeting to discuss this request, until November 15, 2016. Staff can return to the Commission after a response is received from the Moraga Community Foundation and offer further suggestions.

Recommendation

Receive update