

# Summer 2015 Activities Revenue Report

SUMMER 2015 YOUTH CAMPS	
Gross Summer 2015 Youth Camps	65,369.1
Contract Instructor Payments	-20,178.4
Recreation Leader Payroll	-14,035.6
Camp Hacienda Supplies	-2,741.14
<b>Net Total Revenue</b>	<b>\$28,413.97</b>
Participants	369*

\* Participants in multiple sessions per day of Camp Hacienda are counted more than once, (ex. The same child signed up for morning extended care, full day camp, and evening extended care is counted as 3)

SUMMER 2015 YOUTH CLASSES	
Gross Summer 2015 Youth Classes	4,345.00
Contract Instructor Payments	-3,020.2
<b>Net Total Revenue</b>	<b>\$1,324.80</b>
Participants	50

SUMMER 2015 ADULT CLASSES	
Gross Summer 2015 Adult Classes	3,983.00
Contract Instructor Payments	-2,525.40
<b>Net Total Revenue</b>	<b>\$1,457.60</b>
Participants	58

SUMMER 2015 EVENT	
Gross Summer 2015 Family Camp Out	2,550.00
Donations/Sponsorships	500.00
Part-time Staff/Supplies	-2,971.88
<b>Net Total Revenue</b>	<b>\$78.12</b>
Participants	153

SUMMER 2015 RECREATION PROGRAMMING	
Gross Summer 2015 Activities	76,747.10
Contract Instructor Payments	-25,724.00
Recreation Leader Payroll/Part-time Staff/Supplies	-19,748.62
<b>Net Total Revenue</b>	<b>\$31,274.48</b>
Participants	630