



Meeting Date: May 19, 2015

TOWN OF MORAGA

STAFF REPORT

To: Park and Recreation Commission
From: Jay Ingram, Parks and Recreation Director
Subject: May Agenda Items

New Business

Item VIII. A. Park and Recreation Commission Goals, 2015 – (discussion/action)

Last year the Park and Recreation Commission discussed goals for the year, resulting in nine goals under three separate categories; managerial, projects and vision/development. The goals from last year are provided as reference.

Managerial:

- 1) *Staff to provide quarterly financial reports* – To be presented March, June, September, and December.
- 2) *Solidify the partnership with the Planning Commission to further involve the Park and Recreation Commission as developments progress through the various stages* – on-going as developments progress.
- 3) *Continue to partner with the Park and Hacienda Foundations* – Both foundations are continually planning projects and events independently of each other and may request support from the Park and Recreation Commission throughout the year.

Projects:

- 1) *40th Anniversary Celebration* - Committee to meet soon to discuss ideas.
- 2) *Livable Moraga Road* - Chair Carman has attended scheduled meetings and will provide updates as necessary.
- 3) *“Back 40”* – This goal needs further discussion and definition.
- 4) *Trail Signage and local Trails Challenge Program*- This was a successful program initiated by the Moraga Park Foundation.

Vision/Development:

- 1) *Facilities Tour to local P&R Department(s)* – Tour new Pleasant Hill Recreation and Park District facilities and more? Staff suggests waiting until new Commissioners are aboard, so this means some time after March.

- 2) *California Association of Park and Recreation Commissioner and Board Members training at Hacienda* – The Moraga Park and Recreation Department and the Hacienda hosted a region-wide training on May 17, 2014, 9:00am – 3:00pm

Recommendation

Staff suggests the Commission discuss and begin to develop goals for the remainder of 2015.

Item VIII. B. Appointment of Park and Recreation Commissioner to Pedestrian and Bicycle Advisory Committee – (discussion/action)

Please reference the staff report and supporting documents provide by Coleman Frick and Ellen Clark from the Moraga Planning Department.

Recommendation

Appoint one member of the Park and Recreation Commission to the Moraga Pedestrian and Bicycle Master Plan Update and Wayfinding Plan Citizens Advisory Committee.