



Meeting Date: July 17, 2012

TOWN OF MORAGA

STAFF REPORT

To: Park and Recreation Commission
From: Jay Ingram, Parks and Recreation Director
Subject: July Agenda Items

New Business

Item VIII. A.

2012/13 Goals – (discussion) The Commission will revisit the goals set earlier this year and update, revise, change, add or delete. Creativity is encouraged, but if a new goal is suggested lets possibly include it in the 2013/14 goals. The discussion this evening should focus on accomplishing our current goals.

Goal #10 is one that will require some thoughtful discussion. One concept the District and Town have discussed is a cost sharing arrangement for a professional landscape company to mow the District turf fields on a weekly basis. This could help the District by allowing maintenance staff to address other needs and it could help the Town by potentially eliminating facility rental costs during non-school weeks (holiday breaks and summer).

Goal	Update	Status
1.Increase participation in 2012 Moraga Beautiful	50 volunteers attended the clean-up day at Rancho Laguna Park on April 21.	Done
2.Schedule a Joint Meeting with Town Council	Potentially schedule later in the year	In progress
3.Updated fire pit in Rancho Laguna Park	Potential Eagle Scout is working on project	In progress
4.Electronic Marquee partnership with SMC	Commissioner Faoro discussed with College	In progress
5.Additional Projects for Boy Scout Troop 246	Assisted with Community build process for new RLP play equipment	In progress and on-going

6. Use remaining EBRPD Measure WW funds for RLP play equipment	Council accepted P&R Commission recommendation and approved project not to exceed \$97,000	Done
7. Schedule a joint meeting with Planning Commission	Planning Director Brekke-Read attended the March Commission meeting and provided update on current and future development projects in Town	Updates provided when available
8. Brown Act/ Commissioner Training	Staff Contacted CPRS to see about scheduling training	In progress
9. Discuss development of the Commons Park "Back 40"		On hold
10. Work with MSD Board to reduce facility use fees to Town Parks and Recreation youth enrichment programs	Staff discussed with Superintendent of Schools	On hold