



Meeting Date: November 15, 2011

**TOWN OF MORAGA**

**STAFF REPORT**

**To: Park and Recreation Commission**  
**From: Jay Ingram, Parks and Recreation Director**  
**Subject: November Agenda Items**

**Unfinished Business**

None

**New Business**

**Prioritize projects for remaining EBRPD Measure WW funds - (discussion)** In 2008 the voters in Contra Costa and Alameda Counties passed an extension of the EBRPD Measure AA to what is now known as Measure WW. This vote allocated money for recreational improvements to cities, towns, special districts and other County Service Areas in Contra Costa and Alameda Counties. Measure WW grant funds available to Moraga total \$737,587. The deadline to submit projects is 2018.

Of the \$737,587 allocated to Moraga, the majority will be spent on the Camino Pablo (CP) School field renovations. The grant request for the CP project was \$734,000. All indications are that the CP project will finish under budget, but the final walk through and billing has yet to happen. Unfortunately the amount of funds remaining available for other projects will not be known until late November, assuming the CP field project closes out on schedule by November 19.

In preparation for our next grant submittal, February 1 and March 31, the Commission should discuss all potential recommendations. The Park and Recreation Commission will be the advisory body to formally recommend the next project or projects to the Town Council for remaining Measure WW grant funds.

On Wednesday, November 9, Town Council approved the use of Measure WW funds up to \$15,000 for required ADA pathway improvements as part of the Moraga Park Foundation upgrades to the food service area at the Commons Park Bandshell.

In order to take the necessary time preparing a recommendation to Town Council, the Commission should spend at least November and December discussing potential projects. Staff requested input from the Hacienda and Park Foundations. The Hacienda

Foundation has submitted suggestions below. The Park Foundation did not submit suggestions, but may provide them at the meeting. Suggestions to date include:

#### Hacienda Foundation

1) Funding to complete the Ladies' Lounge and upgrade other existing bathrooms in the La Sala and the Pavilion.

1) Funding to create a master plan for the Hacienda de las Flores park and funding to develop specific plans for this "event center". Unfortunately Measure WW Procedural Guidelines consider plans, such as master plans ineligible for Measure WW funds.

Past Hacienda Foundation events have shown a dire need for more bathroom facilities. Existing bathrooms in the La Sala and the Pavilion need either re-furbishing or remodeling. Signage to indicate the presence of these additional bathrooms is needed for events in the main building. The existing Ladies' Lounge has received largely cosmetic improvement. Still needed there is the major work of replacing fixtures in the bathroom.

The Hacienda Foundation is unable to include specific monetary amounts for these projects today. However, if the Commission lends its support to a specific request, we will provide those details in adequate time.

#### Staff

Replace Pavilion Trellis

Renovate Pavilion Turf

Removing Hacienda entryway and hallway carpeting and replace or refinish existing sub-floor

Renovate Hacienda Turf

Rancho Laguna Park

    Replace Playgrounds

    Fencing

Commons Park

    Replace sand volleyball pit with turf, provides a flat area to be used for 4<sup>th</sup> of July, Pear Festival, event type functions as well as a small flat area for tot turf sports.

Please come with additional project ideas you may have. Hopefully at the December meeting we will know the amount of WW funds available to us and staff can return with a more focused list based on November meeting discussions.