estimated project cost

		Fee Estimate	Direct Costs with 10% Markup	Professional Fees Totals
1	**PROJECT MANAGEMENT AND COORDINATION**			
1.1	Project Management and Coordination (6 months)	*$6,300*	$550	$6,850
	Task 1 Subtotal	*$6,300*	*$550*	*$6,850*
2	**SITE ANALYSIS AND ASSESSMENT**			
2.1	Kick-off Meeting & Site Visit	*$3,390*	$15	$3,405
2.2	Develop Base Maps (Topographic Survey by City)	*$2,040*	$110	$2,150
2.3	Review Existing Documents, Background Materials	*$800*	$0	$800
2.4	Prepare Existing Conditions & Site Analysis Diagrams	*$2,560*	$110	$2,670
	Task 2 Subtotal	*$8,790*	*$235*	*$9,025*
3	**COMMUNITY OUTREACH & PUBLIC PARTICIPATION**			
3.1	Stakeholder Interviews	*$2,380*	$15	$2,395
3.2	Community Workshop #1 (Program)	*$6,750*	$550	$7,300
3.3	Community Workshop #2 (Prefererred Alternative)	*$3,570*	$550	$4,120
3.4	Presentation (1)	*$920*	$15	$935
	Task 3 Subtotal	*$13,620*	*$1,130*	*$14,750*
4	**MASTER PLAN**			
4.1	Preliminary Conceptual Master Plans (one per park)	*$15,610*	$165	$15,775
4.2	Preliminary Opinion of Costs (conceptual level)	*$4,640*	$0	$4,640
4.3	Staff Review Meeting	*$800*	$15	$815
4.4	Final Master Plan Drawings (one plan drawing per park)	*$9,230*	$220	$9,450
4.5	Master Plan Report (6 page summary per park)	*$3,590*	$220	$3,810
4.6	Final Opinion of Probable Costs (conceptual level)	*$800*	$0	$800
	Task 4 Subtotal	*$34,670*	*$620*	*$35,290*
Professional Time Subtotal		**$63,380**	**$2,535**	**$65,915**